**ZARZĄDZENIE Nr 132.2019**

**WÓJTA GMINY ZŁOTÓW**

**z dnia 28 listopada 2019 r.**

**w sprawie wprowadzenia zmian do planu finansowego zadań z zakresu administracji rządowej   
i innych zadań zleconych gminie ustawami na 2019 rok**

Na podstawie art. 249 ust. 1 pkt 2 ustawy z dnia 27 sierpnia 2009 r. o finansach publicznych (Dz. U. z 2019 r. poz. 869 z późn. zm.) **zarządza się**, co następuje:

**§ 1.** W zarządzeniu Nr 393.2018 Wójta Gminy Złotów z dnia 27 grudnia 2018 r.   
w sprawie planu finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok, zmienionym zarządzeniem nr 7.2019 z dnia 31 stycznia 2019 r.,   
nr 22.2019 z dnia 28 marca 2019 r., nr 38.2019 z dnia 25 kwietnia 2019 r., nr 43.2019 z dnia   
30 kwietnia 2019 r., nr 52.2019 z dnia 16 maja 2019 r., nr 61.2019 z dnia 30 maja 2019 r., nr 75.2019 z dnia 27 czerwca 2019 r., nr 79.2019 z dnia 17 lipca 2019 r., nr 87.2019 z dnia 31 lipca 2019 r.,   
nr 95.2019 z dnia 29 sierpnia 2019 r., nr 97.2019 z dnia 26 września 2019 r., nr 101.2019 z dnia   
16 października 2019 r., nr 106.2019 z dnia 31 października 2019 r., nr 125.2019 z dnia 15 listopada 2019 r. wprowadza się zmiany zgodnie z załącznikiem nr 1 do zarządzenia.

**§ 2.** Zarządzenie wchodzi w życie z dniem podpisania.

Załącznik nr 1 do zarządzenia nr 132.2019 Wójta Gminy Złotów z dnia 28 listopada 2019 r. w sprawie wprowadzenia zmian do planu finansowego zadań   
z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok

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| **Zmiany w planie finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok. Dysponent budżetu - Wojewoda Wielkopolski.**   |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | |  | |  | |  | |  | |  | | | **Dział** | | | **Rozdział** | | **§** | | **Dochody** | | **Plan wydatków** | | **zmiany** | | **Plan po zmianach:** | | | 1 | | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | | **010** | | |  | |  | | **1 583 311,61** | | **1 583 311,61** | | **0,00** | | **1 583 311,61** | | |  | | | **01095** | |  | | **1 583 311,61** | | **1 583 311,61** | | **0,00** | | **1 583 311,61** | | |  | | |  | | 2010 | | 1 583 311,61 | | X | |  | | x | | |  | | |  | | 4010 | |  | | 14 966,30 | |  | | 14 966,30 | | |  | | |  | | 4110 | |  | | 2 559,25 | |  | | 2 559,25 | | |  | | |  | | 4120 | |  | | 334,62 | |  | | 334,62 | | |  | | |  | | 4210 | |  | | 3 893,36 | |  | | 3 893,36 | | |  | | |  | | 4300 | |  | | 9 291,80 | |  | | 9 291,80 | | |  | | |  | | 4430 | |  | | 1 552 266,28 | |  | | 1 552 266,28 | | | **750** | | |  | |  | | **57 335,00** | | **57 335,00** | | **0,00** | | **57 335,00** | | |  | | | **75011** | |  | | **57 335,00** | | **57 335,00** | | **0,00** | | **57 335,00** | | |  | | |  | | 2010 | | 57 335,00 | | X | |  | | x | | |  | | |  | | 4010 | |  | | 43 329,00 | |  | | 43 329,00 | | |  | | |  | | 4040 | |  | | 4 206,00 | |  | | 4 206,00 | | |  | | |  | | 4110 | |  | | 7 893,00 | |  | | 7 893,00 | | |  | | |  | | 4120 | |  | | 937,00 | |  | | 937,00 | | |  | | |  | | 4440 | |  | | 970,00 | |  | | 970,00 | | | **852** | | |  | |  | | **7 344,00** | | **7 344,00** | | **0,00** | | **7 344,00** | | |  | | | **85215** | |  | | **7 344,00** | | **7 344,00** | | **0,00** | | **7 344,00** | | |  | | |  | | 2010 | | 7 344,00 | | X | |  | | x | | |  | | |  | | 3110 | |  | | 7 200,00 | |  | | 7 200,00 | | |  | | |  | | 4210 | |  | | 144,00 | |  | | 144,00 | | | **801** | | |  | |  | | **64 039,82** | | **64 039,82** | | **0,00** | | **64 039,82** | | |  | | | **80153** | |  | | **64 039,82** | | **64 039,82** | | **0,00** | | **64 039,82** | | |  | | |  | | 2010 | | 64 039,82 | | x | |  | | x | | |  | | |  | | 2820 | |  | | 7 137,90 | |  | | 7 137,90 | | |  | | |  | | 4210 | |  | | 634,04 | |  | | 634,04 | | |  | | |  | | 4240 | |  | | 56 267,88 | |  | | 56 267,88 | | | **855** | | |  | |  | | **13 782 619,00** | | **13 762 619,00** | | **20 000,00** | | **13 782 619,00** | | |  | | | **85501** | |  | | **8 296 880,00** | | **8 166 880,00** | | **130 000,00** | | **8 296 880,00** | | |  | | |  | | 2060 | | 8 296 880,00 | | x | |  | | x | | |  | | |  | | 3110 | |  | | 8 052 412,00 | | 130 000,00 | | 8 182 412,00 | | |  | | |  | | 4010 | |  | | 92 486,00 | |  | | 92 486,00 | | |  | | |  | | 4040 | |  | | 3 892,00 | |  | | 3 892,00 | | |  | | |  | | 4110 | |  | | 16 638,00 | |  | | 16 638,00 | | |  | | |  | | 4120 | |  | | 1 216,00 | |  | | 1 216,00 | | |  | | |  | | 4440 | |  | | 236,00 | |  | | 236,00 | | |  | | | **85502** | |  | | **5 005 044,00** | | **5 115 044,00** | | **-110 000,00** | | **5 005 044,00** | | |  | | |  | | 2010 | | 5 005 044,00 | | x | |  | | x | | |  | | |  | | 3020 | |  | | 400,00 | |  | | 400,00 | | |  | | |  | | 3110 | |  | | 4 721 804,00 | | -110 000,00 | | 4 611 804,00 | | |  | | |  | | 4010 | |  | | 99 948,00 | |  | | 99 948,00 | | |  | | |  | | 4040 | |  | | 7 084,00 | |  | | 7 084,00 | | | 1 | | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | |  | | |  | | 4110 | |  | | 258 431,00 | |  | | 258 431,00 | | |  | | |  | | 4120 | |  | | 1 225,00 | |  | | 1 225,00 | | |  | | |  | | 4170 | |  | | 0,00 | |  | | 0,00 | | |  | | |  | | 4210 | |  | | 2 878,00 | |  | | 2 878,00 | | |  | | |  | | 4280 | |  | | 300,00 | |  | | 300,00 | | |  | | |  | | 4300 | |  | | 6 106,00 | |  | | 6 106,00 | | |  | | |  | | 4360 | |  | | 1 500,00 | |  | | 1 500,00 | | |  | | |  | | 4400 | |  | | 10 800,00 | |  | | 10 800,00 | | |  | | |  | | 4440 | |  | | 2 668,00 | |  | | 2 668,00 | | |  | | |  | | 4610 | |  | | 400,00 | |  | | 400,00 | | |  | | |  | | 4700 | |  | | 1 500,00 | |  | | 1 500,00 | | |  | | | **85503** | |  | | **1 500,00** | | **1 500,00** | | **0,00** | | **1 500,00** | | |  | | |  | | 2010 | | 1 500,00 | | x | |  | |  | | |  | | |  | | 4210 | |  | | 1 500,00 | |  | | 1 500,00 | | |  | | | **85504** | |  | | **431 290,00** | | **431 290,00** | | **0,00** | | **431 290,00** | | |  | | |  | | 2010 | | 431 290,00 | | x | |  | |  | | |  | | |  | | 3110 | |  | | 417 390,00 | |  | | 417 390,00 | | |  | | |  | | 4010 | |  | | 9 200,00 | |  | | 9 200,00 | | |  | | |  | | 4110 | |  | | 1 585,00 | |  | | 1 585,00 | | |  | | |  | | 4120 | |  | | 225,00 | |  | | 225,00 | | |  | | |  | | 4210 | |  | | 2 890,00 | |  | | 2 890,00 | | |  | | | **85513** | |  | | **47 905,00** | | **47 905,00** | | **0,00** | | **47 905,00** | | |  | | |  | | 2010 | | 47 905,00 | | x | |  | |  | | |  | | |  | | 4130 | |  | | 47 905,00 | |  | | 47 905,00 | | | **Ogółem:** | | | | | | | **15 494 649,43** | | **15 474 649,43** | | **20 000,00** | | **15 494 649,43** | | |
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**Uzasadnienie**

**do zarządzenia Nr 132.2019**

**Wójta Gminy Złotów**

**z dnia 28 listopada 2019 r.**

**w sprawie wprowadzenia zmian do planu finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok**

Zmiany wprowadzono zgodnie z uchwałą nr XIV.102.2019 Rady Gminy Złotów z dnia   
28 listopada 2019 r. w sprawie wprowadzenia zmian do uchwały budżetowej na 2019 rok.