**ZARZĄDZENIE Nr 132.2019**

**WÓJTA GMINY ZŁOTÓW**

**z dnia 28 listopada 2019 r.**

**w sprawie wprowadzenia zmian do planu finansowego zadań z zakresu administracji rządowej
i innych zadań zleconych gminie ustawami na 2019 rok**

 Na podstawie art. 249 ust. 1 pkt 2 ustawy z dnia 27 sierpnia 2009 r. o finansach publicznych (Dz. U. z 2019 r. poz. 869 z późn. zm.) **zarządza się**, co następuje:

**§ 1.** W zarządzeniu Nr 393.2018 Wójta Gminy Złotów z dnia 27 grudnia 2018 r.
w sprawie planu finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok, zmienionym zarządzeniem nr 7.2019 z dnia 31 stycznia 2019 r.,
nr 22.2019 z dnia 28 marca 2019 r., nr 38.2019 z dnia 25 kwietnia 2019 r., nr 43.2019 z dnia
30 kwietnia 2019 r., nr 52.2019 z dnia 16 maja 2019 r., nr 61.2019 z dnia 30 maja 2019 r., nr 75.2019 z dnia 27 czerwca 2019 r., nr 79.2019 z dnia 17 lipca 2019 r., nr 87.2019 z dnia 31 lipca 2019 r.,
nr 95.2019 z dnia 29 sierpnia 2019 r., nr 97.2019 z dnia 26 września 2019 r., nr 101.2019 z dnia
16 października 2019 r., nr 106.2019 z dnia 31 października 2019 r., nr 125.2019 z dnia 15 listopada 2019 r. wprowadza się zmiany zgodnie z załącznikiem nr 1 do zarządzenia.

**§ 2.** Zarządzenie wchodzi w życie z dniem podpisania.

Załącznik nr 1 do zarządzenia nr 132.2019 Wójta Gminy Złotów z dnia 28 listopada 2019 r. w sprawie wprowadzenia zmian do planu finansowego zadań
z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Zmiany w planie finansowego zadań z zakresu administracji rządoweji innych zadań zleconych gminie ustawami na 2019 rok.Dysponent budżetu - Wojewoda Wielkopolski.**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| **Dział** | **Rozdział** | **§** | **Dochody** | **Plan wydatków** | **zmiany** | **Plan po zmianach:** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| **010** |  |  | **1 583 311,61** | **1 583 311,61** | **0,00** | **1 583 311,61** |
|  | **01095** |  | **1 583 311,61** | **1 583 311,61** | **0,00** | **1 583 311,61** |
|  |  | 2010 | 1 583 311,61 | X |   | x |
|  |  | 4010 |   | 14 966,30 |   | 14 966,30 |
|  |  | 4110 |   | 2 559,25 |   | 2 559,25 |
|  |  | 4120 |   | 334,62 |   | 334,62 |
|  |  | 4210 |   | 3 893,36 |   | 3 893,36 |
|  |  | 4300 |   | 9 291,80 |   | 9 291,80 |
|  |  | 4430 |   | 1 552 266,28 |   | 1 552 266,28 |
| **750** |  |  | **57 335,00** | **57 335,00** | **0,00** | **57 335,00** |
|  | **75011** |  | **57 335,00** | **57 335,00** | **0,00** | **57 335,00** |
|  |  | 2010 | 57 335,00 | X |   | x |
|  |  | 4010 |   | 43 329,00 |   | 43 329,00 |
|  |  | 4040 |   | 4 206,00 |   | 4 206,00 |
|  |  | 4110 |   | 7 893,00 |   | 7 893,00 |
|  |  | 4120 |   | 937,00 |   | 937,00 |
|  |  | 4440 |   | 970,00 |   | 970,00 |
| **852** |  |  | **7 344,00** | **7 344,00** | **0,00** | **7 344,00** |
|  | **85215** |   | **7 344,00** | **7 344,00** | **0,00** | **7 344,00** |
|  |  | 2010 | 7 344,00 | X |   | x |
|  |  | 3110 |   | 7 200,00 |   | 7 200,00 |
|  |  | 4210 |   | 144,00 |   | 144,00 |
| **801** |  |  | **64 039,82** | **64 039,82** | **0,00** | **64 039,82** |
|  | **80153** |   | **64 039,82** | **64 039,82** | **0,00** | **64 039,82** |
|  |  | 2010 | 64 039,82 | x |   | x |
|  |  | 2820 |   | 7 137,90 |   | 7 137,90 |
|  |  | 4210 |   | 634,04 |   | 634,04 |
|  |  | 4240 |   | 56 267,88 |   | 56 267,88 |
| **855** |  |  | **13 782 619,00** | **13 762 619,00** | **20 000,00** | **13 782 619,00** |
|  | **85501** |   | **8 296 880,00** | **8 166 880,00** | **130 000,00** | **8 296 880,00** |
|  |  | 2060 | 8 296 880,00 | x |   | x |
|  |  | 3110 |   | 8 052 412,00 | 130 000,00 | 8 182 412,00 |
|  |  | 4010 |   | 92 486,00 |   | 92 486,00 |
|  |  | 4040 |   | 3 892,00 |   | 3 892,00 |
|  |  | 4110 |   | 16 638,00 |   | 16 638,00 |
|  |  | 4120 |   | 1 216,00 |   | 1 216,00 |
|  |  | 4440 |   | 236,00 |   | 236,00 |
|  | **85502** |   | **5 005 044,00** | **5 115 044,00** | **-110 000,00** | **5 005 044,00** |
|  |  | 2010 | 5 005 044,00 | x |   | x |
|  |  | 3020 |   | 400,00 |   | 400,00 |
|  |  | 3110 |   | 4 721 804,00 | -110 000,00 | 4 611 804,00 |
|  |  | 4010 |   | 99 948,00 |   | 99 948,00 |
|  |  | 4040 |   | 7 084,00 |   | 7 084,00 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|  |  | 4110 |   | 258 431,00 |   | 258 431,00 |
|  |  | 4120 |   | 1 225,00 |   | 1 225,00 |
|  |  | 4170 |   | 0,00 |   | 0,00 |
|  |  | 4210 |   | 2 878,00 |   | 2 878,00 |
|  |  | 4280 |   | 300,00 |   | 300,00 |
|  |  | 4300 |   | 6 106,00 |   | 6 106,00 |
|  |  | 4360 |   | 1 500,00 |   | 1 500,00 |
|  |  | 4400 |   | 10 800,00 |   | 10 800,00 |
|  |  | 4440 |   | 2 668,00 |   | 2 668,00 |
|  |  | 4610 |   | 400,00 |   | 400,00 |
|  |  | 4700 |   | 1 500,00 |   | 1 500,00 |
|  | **85503** |  | **1 500,00** | **1 500,00** | **0,00** | **1 500,00** |
|  |  | 2010 | 1 500,00 | x |   |   |
|  |  | 4210 |   | 1 500,00 |   | 1 500,00 |
|  | **85504** |  | **431 290,00** | **431 290,00** | **0,00** | **431 290,00** |
|  |  | 2010 | 431 290,00 | x |   |   |
|  |  | 3110 |   | 417 390,00 |   | 417 390,00 |
|  |  | 4010 |   | 9 200,00 |   | 9 200,00 |
|  |  | 4110 |   | 1 585,00 |   | 1 585,00 |
|  |  | 4120 |   | 225,00 |   | 225,00 |
|  |  | 4210 |   | 2 890,00 |   | 2 890,00 |
|  | **85513** |  | **47 905,00** | **47 905,00** | **0,00** | **47 905,00** |
|  |  | 2010 | 47 905,00 | x |   |   |
|  |  | 4130 |   | 47 905,00 |   | 47 905,00 |
| **Ogółem:** | **15 494 649,43** | **15 474 649,43** | **20 000,00** | **15 494 649,43** |

 |
|

**Uzasadnienie**

**do zarządzenia Nr 132.2019**

**Wójta Gminy Złotów**

**z dnia 28 listopada 2019 r.**

**w sprawie wprowadzenia zmian do planu finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok**

Zmiany wprowadzono zgodnie z uchwałą nr XIV.102.2019 Rady Gminy Złotów z dnia
28 listopada 2019 r. w sprawie wprowadzenia zmian do uchwały budżetowej na 2019 rok.